

TOWN BOARD
CONTINUATION OF BUDGET HEARING
November 14, 2011

PRESENT

Supervisor Crowley
Councilman Sacks
Councilman Tompkins
Highway Superintendent Gregory

ABSENT

Councilwoman Gabaccia
Councilman Kiernan

Supervisor Crowley opened the meeting at 9:02 a.m.

Diana Jamison questioned the \$5,000 anticipated revenue in A2350. Discussion followed, the Board agreed to take this amount out of the 2012 budget.

Councilman Sacks asked what the summer rec. program fees will be next year. Budget Officer LaPorta answered \$100.00 for local residents.

Discussion on the how the public referendum on the Police Department will impact the 2012 budget.

Deputy Building Inspector Don Shadic wanted it noted that he puts in more time than the ZEO for less pay. The Deputy Inspector salary is \$6,500 and the ZEO is \$10,000.

Motion was made by Councilman Tompkins and seconded by Councilman Sacks to close the public hearing at 9:35 a.m. Motion carried.

There was a question and answer period on the 2012 budget.

Discussion on hiring a bookkeeper for 2012.

Supervisor Crowley brought up the Paychex has not been taking out the payroll deductions for some of the town employees for Aflac insurance. There have also been employees that have over paid for the insurance. Councilman Sacks asked if the account is culpable. Supervisor Crowley responded that Councilwoman Gabaccia was looking into that. It was also agreed that Supervisor Crowley will contact Attorney Rayplea to discuss the accountant's responsibility regarding Aflac. Discussion followed on how the employees will reimburse the town for insurance premiums that have been paid. The issue was tabled until Supervisor Crowley speaks to the attorney. A motion was made by Councilman Tompkins and seconded by Councilman Sacks to authorize payment to Vana Hotaling the amount that she overpaid for the Aflac insurance, Motion carried.

Deputy Clerk Hotaling asked the board to clarify starting pay rates for town employees. After discussion Supervisor Crowley made the motion "Department heads with board approval may hire part-time employees and determine their wage; As long as the wage is at least the federal minimum wage and does not exceed the maximum part-time wage set by the town; With the exception of those departments that have a step program (Highway and Police) seconded by Councilman Sacks Motion carried.

The Town Board to have a final budget workshop on November 19, 2011 at 9 a.m.

Motion was made by Councilman Sacks and seconded by Councilman Tompkins to close the budget workshop.

Respectfully submitted,