| | | | | Town of Copake | | | | | |
|------------------------|-----------------------------------|----------------|--------------|--|---------------------------|-------------------------|-----------|------------------------------|--------------|
| | | Appropriations | | Tax Calculation Adopted Budget 2018 Less Estimated Revenue | | | | | |
| | Fund | | | | | | | | |
| Code | | | | | | Less Unexpended Balance | | Amount ot be raised by taxes | |
| Α | General | \$ | 810,831.81 | \$ | 527,250.78 | \$ | - | \$ | 283,581.03 |
| DA | Highway | \$ | 1,158,953.98 | \$ | 287,679.19 | \$ | 25,000.00 | \$ | 846,274.79 |
| Total | | \$ | 1,969,785.79 | \$ | 814,929.97 | \$ | 25,000.00 | \$ | 1,129,855.82 |
| Speci | I Districts | | | | | | | | |
| SL | Copake Lighting | \$ | 14,540.00 | \$ | - | \$ | 2,000.00 | \$ | 12,540.00 |
| SF | Craryville Fire District | \$ | 168,950.00 | | Apportioned at the County | | | | |
| SF | Hillsdale-Copake Fire District | \$ | 252,600.00 | | Apportioned at the County | | | | |
| SF | Copake Fire District | \$ | 396,848.00 | | | | | \$ | 396,848.00 |
| SD | Roe Jan Library | \$ | 55,000.00 | | | | | \$ | 55,000.00 |
| SD | Community Rescue Squad | \$ | 235,732.00 | | Charge Back T | hrough tl | he County | | |
| Total Special District | | \$ | 1,123,670.00 | | | | | \$ | 464,388.00 |
| Total | S | \$ | 3,093,455.79 | \$ | 814,929.97 | \$ | 27,000.00 | \$ | 1,594,243.82 |